



FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2023

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 06 011 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																								
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-16)	Due and Demandable	Not Yet Due and Demandable	
I. Continuing Appropriations		39,225,236.50	0.00	39,225,236.50	39,225,236.50	0.00	0.00	0.00	39,225,236.50	8,278,125.39	0.00	0.00	0.00	8,278,125.39	8,162,971.01	0.00	0.00	0.00	8,162,971.01	0.00	30,947,111.11	115,154.38	0.00	
I. Agency Specific Budget		39,225,236.50	0.00	39,225,236.50	39,225,236.50	0.00	0.00	0.00	39,225,236.50	8,278,125.39	0.00	0.00	0.00	8,278,125.39	8,162,971.01	0.00	0.00	0.00	8,162,971.01	0.00	30,947,111.11	115,154.38	0.00	
Operations	30000000000000000000	39,225,236.50	0.00	39,225,236.50	39,225,236.50	0.00	0.00	0.00	39,225,236.50	8,278,125.39	0.00	0.00	0.00	8,278,125.39	8,162,971.01	0.00	0.00	0.00	8,162,971.01	0.00	30,947,111.11	115,154.38	0.00	
OO : Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions		39,225,236.50	0.00	39,225,236.50	39,225,236.50	0.00	0.00	0.00	39,225,236.50	8,278,125.39	0.00	0.00	0.00	8,278,125.39	8,162,971.01	0.00	0.00	0.00	8,162,971.01	0.00	30,947,111.11	115,154.38	0.00	
AGRICULTURAL MECHANIZATION RNU		39,225,236.50	0.00	39,225,236.50	39,225,236.50	0.00	0.00	0.00	39,225,236.50	8,278,125.39	0.00	0.00	0.00	8,278,125.39	8,162,971.01	0.00	0.00	0.00	8,162,971.01	0.00	30,947,111.11	115,154.38	0.00	
POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		39,225,236.50	0.00	39,225,236.50	39,225,236.50	0.00	0.00	0.00	39,225,236.50	8,278,125.39	0.00	0.00	0.00	8,278,125.39	8,162,971.01	0.00	0.00	0.00	8,162,971.01	0.00	30,947,111.11	115,154.38	0.00	
Formulation, monitoring and evaluation of policies, plans and programs	3101001000010000	8,888,731.95	0.00	8,888,731.95	8,888,731.95	0.00	0.00	0.00	8,888,731.95	1,754,868.70	0.00	0.00	0.00	1,754,868.70	1,754,868.70	0.00	0.00	0.00	1,754,868.70	0.00	7,134,063.25	0.00	0.00	
MOOE		118,734.64	0.00	118,734.64	118,734.64	0.00	0.00	0.00	118,734.64	0.00	0.00	0.00	0.00	0.00	1,754,868.70	0.00	0.00	0.00	1,754,868.70	0.00	7,134,063.25	0.00	0.00	
CO		8,769,997.31	0.00	8,769,997.31	8,769,997.31	0.00	0.00	0.00	118,734.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,734.64	0.00	0.00	
Extension Support, Education and Training Services	3101001000020000	8,769,997.31	0.00	8,769,997.31	8,769,997.31	0.00	0.00	0.00	8,769,997.31	1,754,868.70	0.00	0.00	0.00	1,754,868.70	1,754,868.70	0.00	0.00	0.00	1,754,868.70	0.00	7,015,328.61	0.00	0.00	
MOOE		22,526,815.40	0.00	22,526,815.40	22,526,815.40	0.00	0.00	0.00	22,526,815.40	6,218,729.87	0.00	0.00	0.00	6,218,729.87	6,144,073.72	0.00	0.00	0.00	6,144,073.72	0.00	14,244,625.53	74,856.15	0.00	
CO		20,463,355.40	0.00	20,463,355.40	20,463,355.40	0.00	0.00	0.00	22,526,815.40	6,218,729.87	0.00	0.00	0.00	6,218,729.87	6,144,073.72	0.00	0.00	0.00	6,144,073.72	0.00	14,244,625.53	74,856.15	0.00	
Research and Development	3101001000030000	2,063,260.00	0.00	2,063,260.00	2,063,260.00	0.00	0.00	0.00	20,463,355.40	6,218,729.87	0.00	0.00	0.00	6,218,729.87	6,144,073.72	0.00	0.00	0.00	6,144,073.72	0.00	14,244,625.53	74,856.15	0.00	
MOOE		7,809,889.15	0.00	7,809,889.15	7,809,889.15	0.00	0.00	0.00	2,063,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,063,260.00	0.00	0.00	
Sub-Total, Operations		7,809,889.15	0.00	7,809,889.15	7,809,889.15	0.00	0.00	0.00	7,809,889.15	304,726.82	0.00	0.00	0.00	304,726.82	264,228.59	0.00	0.00	0.00	264,228.59	0.00	7,505,162.33	40,488.23	0.00	
PS		7,809,889.15	0.00	7,809,889.15	7,809,889.15	0.00	0.00	0.00	7,809,889.15	304,726.82	0.00	0.00	0.00	304,726.82	264,228.59	0.00	0.00	0.00	264,228.59	0.00	7,505,162.33	40,488.23	0.00	
MOOE		39,225,236.50	0.00	39,225,236.50	39,225,236.50	0.00	0.00	0.00	7,809,889.15	304,726.82	0.00	0.00	0.00	304,726.82	264,228.59	0.00	0.00	0.00	264,228.59	0.00	7,505,162.33	40,488.23	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,225,236.50	8,278,125.39	0.00	0.00	0.00	8,278,125.39	8,162,971.01	0.00	0.00	0.00	8,162,971.01	0.00	30,947,111.11	115,154.38	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		28,391,979.19	0.00	28,391,979.19	28,391,979.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,391,979.19	8,523,456.69	0.00	0.00	0.00	8,523,456.69	8,408,302.31	0.00	0.00	0.00	8,408,302.31	0.00	21,868,522.50	115,154.38	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		10,833,257.31	0.00	10,833,257.31	10,833,257.31	0.00	0.00	0.00	10,833,257.31	1,754,868.70	0.00	0.00	0.00	1,754,868.70	1,754,868.70	0.00	0.00	0.00	1,754,868.70	0.00	9,078,588.61	0.00	0.00	
PS		39,225,236.50	0.00	39,225,236.50	39,225,236.50	0.00	0.00	0.00	10,833,257.31	1,754,868.70	0.00	0.00	0.00	1,754,868.70	1,754,868.70	0.00	0.00	0.00	1,754,868.70	0.00	9,078,588.61	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,225,236.50	8,278,125.39	0.00	0.00	0.00	8,278,125.39	8,162,971.01	0.00	0.00	0.00	8,162,971.01	0.00	30,947,111.11	115,154.38	0.00	
FinEx (if Applicable)		28,391,979.19	0.00	28,391,979.19	28,391,979.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,391,979.19	8,523,456.69	0.00	0.00	0.00	8,523,456.69	8,408,302.31	0.00	0.00	0.00	8,408,302.31	0.00	21,868,522.50	115,154.38	0.00	
GRAND TOTAL		10,833,257.31	0.00	10,833,257.31	10,833,257.31	0.00	0.00	0.00	10,833,257.31	1,754,868.70	0.00	0.00	0.00	1,754,868.70	1,754,868.70	0.00	0.00	0.00	1,754,868.70	0.00	9,078,588.61	0.00	0.00	

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